

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BMS STREAM

<b>Name of the College/Institute:</b> SIES COLLEGE OF ARTS, SCIENCE AND COMMERCE (EMPOWERED AUTONOMOUS) <b>Code:</b> BMS03574 <b>Stream:</b> BMS <b>Year:</b> 2026-27 <b>Location:</b> PLOT NO - 83/84 AND 106/107, JAIN SOCIETY, SION WEST, Mumbai City, Mumbai City				
1	Academic Year	Fee Status	Tuition Fee	Development Fee
	Fee for Academic Year 2025-26	Approved	23000	2000
	Fee for Academic Year 2024-25	Approved	23000	2000
	Fee for Academic Year 2023-24	No Fees	0	0
2	Fee for Academic Year 2022-23	No Fees	0	0
	Fee for Academic Year 2021-22	No Fees	0	0
	Fee for Academic Year 2020-21	No Fees	0	0
	Fee for Academic Year 2019-20	No Fees	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 55354		
	C) Year of recognition by respective council/Government :	2002		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5111472	28397
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	453079	2517
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3 )</b>	<b>5564551</b>	30914
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	3155141	17529
4.2.1	a) Less income	2336847	12982
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6382845</b>	35460
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (191485) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>6382845</b>	35460
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	638285	3546
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	193400	1074
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	877500	4875
	Usage charge for building - <b>Second Shift</b> Rs. 2438 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	159602	887
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>8251632</b>	45842
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(115+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	115	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	45842	



4.9.1	Total Tuition Fee (4.9 + 2292 Vacancy Allowance) (5% increase due to less admissions if any)	48134
4.10	Development fee (12% of 4.9.1)	5776
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>53910</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(2310) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2310 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2310
4.10.3	Total Development Fee (4.10 + 4.10.2-(8086)) or Limited 15% of Tuition Fee(4.9.1- (7220)) whichever is less.	7220
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>55354</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1568886
2	Fine and Penalties	4572
3	Gymkhana Fee	48400
4	Magazine Fee Income	14399
5	Insurance - Students Income	4840
6	Library Fee / Library Maintenance Income	36300
7	Laboratory fees	181500
8	Statutory fee such as fee prescribed University for sports	3630
9	Enrollment Fee Income	26620
10	Regular Students University Exam Fee Income	423500
11	Admission / Application Form Fees	12100
12	ID Card Fees	12100
<b>Total</b>		<b>2336847</b>

Date **23-12-25**

Place **Mumbai** I/C PRINCIPAL  
**SIES College of Arts, Science & Commerce (Empowered Autonomous)**  
**Sion (West), Mumbai 400 022**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)